

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,619.0	3,469.0	3,500.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	640.0	685.0	683.0
On Roll Special Ed Shared-Time	4.0	4.0	0.0
On Roll Subtotal	4,263.0	4,159.0	4,183.0
In Private School Placements	33.0	36.0	39.0
Sent to Other Districts Regular	8.0	9.0	6.0
Sent to Other Districts Special Ed	49.0	51.0	51.0
Received	28.0	11.0	9.0
In State Facilities	3.0	1.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,517,615	41,327,968	43,045,120
Total Tuition	10-1300	584,016	400,000	375,000
Unrestricted Miscellaneous Revenues	10-1XXX	72,915	365,000	184,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,250	4,000
Subtotal - Revenues From Local Sources		41,174,546	42,094,218	43,608,120
Revenues from State Sources:				
School Choice Aid	10-3116	126,182	144,228	131,763
Categorical Transportation Aid	10-3121	365,085	1,711,578	1,711,578
Extraordinary Aid	10-3131	352,828	250,000	300,000
Categorical Special Education Aid	10-3132	2,328,005	2,328,005	2,328,005
Equalization Aid	10-3176	20,845,846	20,845,846	21,524,670
Categorical Security Aid	10-3177	483,815	483,815	483,815
Under Adequacy Aid	10-3180	12,894	0	0
PARCC Readiness Aid	10-3181	41,780	0	0
Per Pupil Growth Aid	10-3182	41,780	0	0
Professional Learning Community Aid	10-3183	41,980	0	0
Other State Aids	10-3XXX	91,512	23,904	50,000
Subtotal - Revenues From State Sources		24,731,707	25,787,376	26,529,831
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	107,008	103,461	101,638
Subtotal - Revenues From Federal Sources		107,008	103,461	101,638
Budgeted Fund Balance - Operating Budget	10-303	0	772,967	1,366,411
Adjustment For Prior Year Encumbrances		0	41,768	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		1,229,859	0	0
Total Operating Budget		67,243,120	68,799,790	71,606,000
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	500	0	0
Total Revenues From Local Sources	20-1XXX	500	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	145,140
Preschool Education Aid	20-3218	2,521,670	759,914	661,843
Total Revenues From State Sources		2,521,670	759,914	806,983
Revenues from Federal Sources:				
Title I	20-4411-4416	542,440	550,054	550,000
Title II	20-4451-4455	70,800	81,691	80,000
Title III	20-4491-4494	30,659	14,720	14,000
Title IV	20-4471-4474	10,000	31,865	30,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,149,547	1,168,651	1,166,000
Other	20-4XXX	63,435	0	0
Total Revenues From Federal Sources		1,866,881	1,846,981	1,840,000
Total Grants And Entitlements		4,389,051	2,606,895	2,646,983
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,347,900	1,343,700	1,332,531
Total Revenues From Local Sources		1,347,900	1,343,700	1,332,531
Budgeted Fund Balance	40-303	0	0	9,269

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Local Repayment Of Debt		1,347,900	1,343,700	1,341,800
Total Repayment Of Debt		1,347,900	1,343,700	1,341,800
Total Revenues/Sources		72,980,071	72,750,385	75,594,783
Total Revenues/Sources Net of Transfers		72,980,071	72,750,385	75,594,783

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,314,635	22,126,219	22,935,685
Special Education - Instruction	11-2XX-100-XXX	3,659,531	4,542,182	5,535,880
Basic Skills/Remedial - Instruction	11-230-100-XXX	880,443	790,000	665,000
Bilingual Education - Instruction	11-240-100-XXX	210,635	219,000	280,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	204,423	242,300	253,300
School-Sponsored Athletics - Instruction	11-402-100-XXX	459,137	737,800	774,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,230,592	4,761,544	5,804,775
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	99,113	154,000	155,000
Undist. Expenditures - Health Services	11-000-213-XXX	565,677	633,978	640,498
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	816,890	841,358	838,395
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,126,035	2,195,500	1,103,362
Undist. Expenditures - Guidance	11-000-218-XXX	920,072	1,034,850	1,234,150
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,811,497	1,936,900	1,586,350
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	153,718	417,290	398,600
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	452,421	572,594	594,250
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	270,013	33,962	23,022
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	998,031	906,000	869,500
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,716,810	2,490,121	2,359,264
Undist. Expend. - Central Services	11-000-251-XXX	457,454	495,750	548,750
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	594,722	539,000	577,560
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,423,279	5,506,098	5,819,500
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,211,604	3,949,100	3,691,300
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,011,386	12,824,377	12,843,000
Undistributed Expenditures-Food Services	11-000-310-930	225,000	200,000	170,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		38,084,314	39,492,422	39,257,276
Total General Current Expense		65,813,118	68,149,923	69,702,441
Capital Expenditures:				
Equipment	12-XXX-XXX-730	191,936	179,967	671,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	898,054	147,841	751,559
Increase In Capital Reserve	10-604	0	0	165,000
Interest Deposit To Capital Reserve	10-604	0	1,250	4,000
Total Capital Outlay		1,089,990	329,058	1,591,559
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	34,138	31,940	31,000
Other Special Schools - Support Services	13-4XX-200-XXX	40,641	33,060	31,000
Total Other Special Schools	13-4XX-X00-XXX	74,779	65,000	62,000
Total Special Schools	13-XXX-XXX-XXX	74,779	65,000	62,000
Transfer Of Funds To Charter Schools	10-000-100-56X	265,233	255,809	250,000
General Fund Grand Total		67,243,120	68,799,790	71,606,000
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	500	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	927,358	629,000	641,000
Support Services	20-218-200-XXX	1,594,312	130,914	165,983
Total Preschool Education Aid	20-218-XXX-XXX	2,521,670	759,914	806,983
Total State Projects	20-XXX-XXX-XXX	2,521,670	759,914	806,983
Federal Projects:				
Title I	20-XXX-XXX-XXX	542,440	550,054	550,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title II	20-XXX-XXX-XXX	70,800	81,691	80,000
Title III	20-XXX-XXX-XXX	30,659	14,720	14,000
Title IV	20-XXX-XXX-XXX	10,000	31,865	30,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,149,547	1,168,651	1,166,000
Other	20-XXX-XXX-XXX	63,435	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,866,881	1,846,981	1,840,000
Total Special Revenue Funds		4,389,051	2,606,895	2,646,983
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,347,900	1,343,700	1,341,800
Total Debt Service Funds		1,347,900	1,343,700	1,341,800
Total Expenditures/Appropriations		72,980,071	72,750,385	75,594,783
Total Expenditures Net of Transfers		72,980,071	72,750,385	75,594,783

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,446,129	1,660,434	1,534,702	1,371,160
Unrestricted	Repayment of Debt	9,269	9,269	9,269	0
Restricted for General Operating Budget	Capital Reserve	408,088	408,088	409,338	578,338
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	1,343,604	1,850,104	1,202,869	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,406	\$13,880	\$14,148	\$14,539	\$14,646
Total Classroom Instruction	\$7,990	\$8,400	\$8,531	\$8,743	\$9,190
Classroom-Salaries and Benefits	\$7,543	\$8,015	\$8,009	\$8,210	\$8,654
Classroom-General Supplies and Textbooks	\$227	\$133	\$238	\$236	\$234
Classroom-Purchased Services	\$220	\$251	\$284	\$297	\$302
Total Support Services	\$2,093	\$2,189	\$2,313	\$2,373	\$2,004
Support Services-Salaries and Benefits	\$1,806	\$1,853	\$2,034	\$2,087	\$1,782
Total Administrative Costs	\$1,447	\$1,381	\$1,286	\$1,329	\$1,290
Administration Salaries and Benefits	\$1,140	\$1,143	\$1,078	\$1,115	\$1,070
Total Operations and Maintenance of Plant	\$1,506	\$1,507	\$1,522	\$1,578	\$1,644
Operations and Maintenance-Salaries and Benefits	\$1,034	\$1,012	\$1,033	\$1,068	\$1,082
Board Contribution to Food Services	\$46	\$53	\$47	\$48	\$41
Total Extracurricular Costs	\$184	\$193	\$285	\$295	\$307
Total Equipment Costs	\$14	\$45	\$34	\$43	\$161
Legal Costs	\$44	\$42	\$23	\$24	\$24
Employee Benefits as a percentage of salaries*	30.05%	28.64%	29.75%	30.26%	29.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Facilty Use with GCIT	5,000
Business Services	New Sharon use with Gateway / Woodbury	15,000
Transportation Services, including Fuel	Gloucester and Camden Co Transportation services	25,000
Purchasing	Hunterdon Co. ESC, Middlesex Regional, Ed Data purchasing cooperative agreements	65,000
Municipal/Public Works	Veterans Park	0
Municipal/Public Works	Road Salt, Leaf Pickup, Wood Chipping, Tree work, Paving wrok	15,000
Municipal/Public Works	Field / Facility Use	0
Municipal/Public Works	SRO Services	80,000
Insurance Coverages and Benefits	School Health insurance Fund	225,000
Insurance Coverages and Benefits	GCSSD JIF Joint Insurance Fund (Liability, Property, Workers Comp)	50,000

ID=Deptford Township

Category	Amount
(A) General Fund School Levy	43,045,120
(D) Total School Levy	44,377,651
(B) Estimated Net Taxable Valuation (as of 03/01/19)	2,818,651,238
(H) Estimated Equalized Valuation (as of 10/01/18)	2,920,356,446
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5272
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5744
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4740
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5196

Name=Al Green

Category	Measure
Job Title	Other
Job Title II	Network Specialist
Base Annual Salary Amount	\$82,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,478
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Al Green

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Arthur Dietz

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$163,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,688
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Arthur Dietz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Nieczpiel

Category	Measure
Job Title	Other
Job Title II	Network Systems Engineer
Base Annual Salary Amount	\$85,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,840
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brian Nieczpiel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debbie Hohns

Category	Measure
Job Title	Other
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$89,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,597
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Debbie Hohns

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debra Trasatti

Category	Measure
Job Title	Other
Job Title II	Director Human Resources
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,350
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate for unused time earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Debra Trasatti

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Kanauss

Category	Measure
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/15/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,764
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,308
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kevin Kanauss

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Todd Reitzel

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$129,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,275
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,885
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for State Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Todd Reitzel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported